

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	May 19, 2025
Action Required:	Adoption of Resolution Approving the Appropriation of \$5,600 from Warehouse Outlet Sales Revenue to Equipment Replacement Fund
Presenter:	Michael Kochis, Police Chief, Holly Bittle, Budget and Management Analyst
Staff Contacts:	Holly Bittle, Budget and Management Analyst
Title:	Resolution to Appropriate Police Warehouse Outlet Sales Revenue to Equipment Replacement Fund (2nd reading)

Background

When City Police Department vehicles are due for regular replacement, they are sold at auction as part of the City's Comprehensive Fleet Management Program. The resulting revenues are collected and returned to the City Police Department's portion of the Fleet Equipment Replacement Fund as warehouse outlet sales revenue.

Discussion

The City Police Department requests that \$5,600 of revenues collected from the sale of one (1) of its vehicles, a 2013 Impala - unit #3138, be appropriated to purchase replacement police vehicles through the Equipment Replacement Fund.

Alignment with City Council's Vision and Strategic Plan

This Resolution supports the Strategic Outcome area of Organizational Excellence.

Community Engagement

There are no community engagement activities planned.

Budgetary Impact

This appropriation will increase the City Police Department's portion of the Equipment Replacement Fund, without impacting the City's General Fund.

Recommendation

City Staff recommends City Council adopt the attached Resolution approving the appropriation of these revenues.

Alternatives

If funds are not appropriated, the City Police Department's Equipment Replacement Fund will not be increased and less equipment can be replaced.

Attachments

1. Resolution - Police Warehouse Outlet Sales FY 25